



## FY 23 & FY 24 Performance Measures Timeline

March 23	<ul style="list-style-type: none"><li>• Funding items loaded in <a href="#">Budget Prep</a></li><li>• Funding item guidance released</li></ul>
April 13	<ul style="list-style-type: none"><li>• <b>Training:</b> New Funding Item Performance Measures Office Hours (Q&amp;A); 10-11 am; Virtual</li></ul>
April 21	<ul style="list-style-type: none"><li>• <b>Training:</b> What are we measuring? Performance Measurement Training; 9-2 pm; In person (State Library)</li></ul>
April 26	<ul style="list-style-type: none"><li>• <b>Training:</b> New Funding Item Performance Measures Office Hours (Q&amp;A); 3-4 pm; Virtual</li></ul>
May 3	<ul style="list-style-type: none"><li>• Agencies propose performance measures and targets for applicable funding items in <a href="#">Budget Prep</a></li></ul>
July 1	<ul style="list-style-type: none"><li>• GOPB and LFA analysts with agencies finalize each proposed funding item performance measure</li></ul>
Aug. 15	<ul style="list-style-type: none"><li>• Agencies report on FY 23 funding items and funding item performance measures in <a href="#">Budget Prep</a></li><li>• Agencies report on line item performance measures in Budget Prep</li></ul>
September	<ul style="list-style-type: none"><li>• Funding item follow-up report released</li></ul>